KING WILLIAM COUNTY, VIRGINIA NOTICE OF PUBLIC HEARING PROPOSED BUDGET, FY16

Notice is hereby given that the Board of Supervisors of King William County, Virginia, will hold a public hearing, in the Boardroom of the County Administration Building at 180 Horse Landing Road, King William, Virginia, on Monday, April 13, 2015 at 7:00 p.m., or as soon thereafter as the hearing may be convened, to receive comment on the proposed budget for the fiscal year commencing July 1, 2015 and ending June 30, 2016. A brief synopsis of the proposed budget follows:

Section Full \$ 633,957 Administration \$ 79,775 Court Services 574,278 Public Safety 4,903,971 Public Works 1,772,447 Health & Welfare 905,999 Parks, Recreation & Cultural 730,382 Community Development 548,969 Non-Departmental 120,587 Contingency 182,613 Education 10,787,697 Transfers to West Point (Transfer + Local Sales Tax) 374,985 Capital/Debt Service 1,043,786 Total General Fund: \$ 23,459,446 School Reserve Fund: \$ 458,000 Other Funds: \$ 458,000 Special Revenue Funds: \$ 1,066,275 Regional Animal Shelter Fund: 277,456 Asset Forfeiture Funds: 6,000 Victim Witness Fund: 59,709 Comprehensive Services Act Fund: 734,000 Total Special Revenue Funds: \$ 2,143,440 Capital Project Funds: \$ 0 Capital Improvement Plan: 275,000 Total Capital Project F	Expenditures & Other Uses of Funds: General Fund:				
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Debt Service Fund: \$3,286,998	•			•	
	Debt Service Fund:			\$	3,286,998

Proprietary Funds:

Water Utility Fund: \$ 256,667 Sewer Utility Fund: 198,907 Internal Service Fund: 642,122

Total Proprietary Funds: \$ 1,097,696

All interested persons may appear and present their views at the above time and place. If a member of the public cannot attend, comments may be submitted by mail to P. O. Box 215, King William, VA 23086; by fax to (804) 769-4964, or by email to countyadmin@kingwilliamcounty.us. Comments received by 12:00 noon on the day of the hearing will be distributed to Board members and made a part of the public record. A complete copy of the proposed budget may be viewed in the Office of the County Administrator at 180 Horse Landing Road, King William, VA 23086, during regular business hours or at www.kingwilliamcounty.us. Anyone needing assistance or accommodation under the provisions of the Americans with Disabilities Act should contact the County Administrator's Office at (804) 769-4927 or countyadmin@kingwilliamcounty.us.

By the authority of Daniel M. Stuck Interim County Administrator