

**KING WILLIAM COUNTY, VIRGINIA
NOTICE OF PUBLIC HEARING - PROPOSED BUDGET FY 2017**

Notice is hereby given that the Board of Supervisors of King William County, Virginia, will hold a public hearing, in the Boardroom of the County Administration Building at 180 Horse Landing Road, King William, Virginia, on Monday, April 4, 2016 at 7:00 p.m., or as soon thereafter as the hearing may be convened, to receive comment on the proposed budget for the fiscal year commencing July 1, 2016 and ending June 30, 2017. A brief synopsis of the proposed budget follows:

Expenditures & Other Uses of Funds:

General Fund:

General Government	\$	1,549,820	
Judicial Administration		592,050	
Public Safety		5,018,585	
Public Works		1,684,580	
Health & Welfare		929,215	
Parks, Recreation & Cultural		585,160	
Community Development		394,690	
Non-Departmental		135,000	
Contingency		105,000	
Education		10,590,250	
Transfers to West Point (Transfer + Local Sales Tax)		376,050	
Capital/Debt Service		1,065,160	
Total General Fund:			<u>\$ 23,025,560</u>

Other Funds:

<u>Special Revenue Funds:</u>			
Virginia Public Assistance Fund:	\$	1,148,143	
Regional Animal Shelter Fund:		288,150	
Four for Life Fund:		18,000	
EMS Billing Fund:		126,500	
Fire Programs Fund		6,900	
Sheriff's Programs and Donations Fund:		18,000	
Comprehensive Services Act Fund:		902,000	
Total Special Revenue Funds:			<u>\$ 2,507,693</u>
Total Capital Project Funds:			<u>\$ 275,000</u>
Debt Service Fund:			<u>\$ 3,199,060</u>

Enterprise Funds:

Water Utility Fund:	\$	220,510	
Sewer Utility Fund:	\$	197,455	
Parks and Recreation Program Fund:	\$	137,695	
Total Enterprise Funds			<u>\$ 555,660</u>

All interested persons may appear and present their views at the above time and place. If a member of the public cannot attend, comments may be submitted by mail to 180 Horse Landing Road #4, King William, VA 23086; by fax to (804) 769-4964, or by email to countyadmin@kingwilliamcounty.us. Comments received by 12:00 noon on the day of the hearing will be distributed to Board members and made a part of the public record. A complete copy of the proposed budget may be viewed in the Office of the County Administrator at 180 Horse Landing Road, King William, VA 23086, during regular business hours or at www.kingwilliamcounty.us. Anyone needing assistance or accommodation under the provisions of the Americans with Disabilities Act should contact the County Administrator's Office at (804) 769-4927 or countyadmin@kingwilliamcounty.us.